

DEFAULT BUDGET OF THE SCHOOL

OF: Monadnock Regional School District NH

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Elizabeth Jairo
Paula S. Miller
Carlisle F. Smith
John

Wayne
Don C. Blod

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - School District of Monadnock Regional School District FY 2015

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	14897308	583058	120000	15360366
1200-1299	Special Programs	5414724	-155290		5259434
1300-1399	Vocational Programs	65000	0		65000
1400-1499	Other Programs	267999	45104		313103
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	1831180	108801		1939981
2200-2299	Instructional Staff Services	474997	163879		638876
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	217582	-5000		212582
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	1480099	-1161701		318398
2320-2399	All Other Administration				
2400-2499	School Administration Service	1614443	-46974	56788	1510681
2500-2599	Business	378750	523732		902482
2600-2699	Operation & Maintenance of Plant	2302509	145007		2447516
2700-2799	Student Transportation	2104347	189513		2293860
2800-2999	Support Service Central & Other	446960	-181660		265300
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	300000	0		300000
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

Default Budget - School District of Monadnock Regional School District FY 2015

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal				
5120	Debt Service - Interest				
FUND TRANSFERS					
5220-5221	To Food Service	670000			670000
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	32465898			32497579

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100,1200,2100	salary increases based on CBA's, insurance increases	2400	Reduction of School Security Officer
1400	Athletic director salary put into sports line	1200	Reduction of staff
2500-2599	business costs moved to 2500 accounts	2400	Athletic director salary put into sports line
		2320-2399	business costs moved to 2500 accounts
		2800-2999	Reduction in the amount of early retire.
		1100	reduction for chrome book initiative