

DEFAULT BUDGET OF THE SCHOOL

Monadnock Regional School District

Fiscal Year From July 1, 2013 to June 30, 2014

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Edward W. Jones

Paula Miller

Chris [unclear]

Brian [unclear]

Wayne [unclear]

[unclear]

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - School District of Monadnock Regional FY 2014

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	11699439	4000000		15124681
1200-1299	Special Programs	8244576	-2200000		5995751
1300-1399	Vocational Programs	65000			65000
1400-1499	Other Programs	242990			255836
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	2012001			1912093
2200-2299	Instructional Staff Services	590555			477842
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	221032			219582
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	1327461			1457687
2320-2399	All Other Administration				
2400-2499	School Administration Service	1503047			1536560
2500-2599	Business	339750	25000		379750
2600-2699	Operation & Maintenance of Plant	2863119	-240000	-22000	2510329
2700-2799	Student Transportation	2220050	-42000		2177977
2800-2999	Support Service Central & Other	410685			447060
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	300000			300000
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				
		32039705	1543000	-22000	32860148

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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal				
5120	Debt Service - Interest				
FUND TRANSFERS					
5220-5221	To Food Service	670000			670000
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	32709705	1543000	-22000	33530148

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Salaries and benefits per contract	2310	costs of sau in other areas eg for SPED
1200-1299	Salaries and benefits per contract	2600-2699	one time vehicle purchase
1100-1299	Increase in NHRS costs for staff shifted from state to district	2700-2799	Some bus routes done in house
2100-2400	Increase in NHRS costs for staff shifted from state to district	2620	decrease in staff and energy costs
2500-2599	Increase in prop, w/c, and life and dis. Costs	1200-1299	decrease in staff and realign to gen ed.
1100-1199	increase in regular ed staffing and realignment of Spec. Ed	1200-1299	insurance now carried in 1100 accts
1100-1199	entire district ins. Now carried in 1100 accounts rather than		
	being spread throughout the other staffing areas		