

MRSD Warrant Articles for 2022/23

(working copy)

ARTICLE ONE: Shall the Monadnock Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations votes separately, totaling **\$33,326,507** (\$970,000 is required for federal grants and nutrition grants that are funded by separate State and Federal revenues)? Should this article be defeated, the default budget will be **\$00,000,000** (\$970,000 is required for federal grants and nutrition grants that are funded by separate State and Federal revenues) which is the same as last year with certain adjustments required by previous action of the Monadnock Regional School District by law; or the governing body may hold one special meeting, in accordance with RSA 40: 13, X and XVI, to take up the issue of a revised operating budget only. The School Board _____ this article. The Budget Committee _____ this article (majority vote required)

ARTICLE TWO: To see if the Monadnock Regional School District will vote to raise and appropriate the sum of **\$1,193,000** for renovations at the Monadnock Regional Middle-High School. This is a special Warrant Article in accordance with RSA 32:3 VI. This will be a non-lapsing warrant article per RSA 32:7 VI and will not lapse until the project is complete or June 30, 2025, whichever is earlier. The School Board _____ this article. The Budget Committee _____ this article (majority vote required)

ARTICLE THREE: To see if the Monadnock Regional School District will vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the Monadnock Regional School Board and the Monadnock District Education Association (MDEA) for the following increases in wages and benefits at the current staffing level. The estimated increase in the costs for wages and benefits under the collective bargaining agreement are as follows:

Year	Estimated Increase
2022/23	\$280,775 - Salaries
	\$ 18,608 - Unused leave day buyback
	<u>\$ 85,313</u> - Wage associated costs
	\$384,696
2023/24	\$284,725 - Salaries
	<u>\$ 81,110</u> - Wage associated costs
	\$365,835
2024/25	\$287,698 - Salaries
	<u>\$ 81,912</u> - Wage associated costs
	\$369,610

And further to raise and appropriate the sum of **\$384,696** for the 2022-23 fiscal year, such sum representing the additional cost attributable to the increase in wage and benefits over those of the appropriation at the current staffing level paid in the 2021-22 year. The School Board supports this article. The Budget Committee _____ this article (Majority vote required)

ARTICLE FOUR: To see if the Monadnock Regional School District will vote to discontinue the MRSD Health and Dental Expendable Trust Fund created in 2010. Said funds and accumulated interest to

date of withdrawal, are to be transferred to the district's general fund. The School Board supports this article. The Budget Committee _____ this article. (Majority vote required)

ARTICLE FIVE: To see if the Monadnock Regional School District will vote to raise and appropriate the sum of **\$63,347** to be added to the School Bldg. Maintenance Expendable Trust Fund previously established. This sum is to come from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. No new amount will be raised from taxation. The School Board supports this article. The Budget Committee ____ this article (Majority vote required)

ARTICLE SIX: To see if the Monadnock Regional School District will vote to raise and appropriate the sum of **\$1** to be added to the Special Education Expendable Trust Fund previously established. This sum is to come from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. If there is an insufficient, unassigned fund balance as of June 30, 2022, to fund this appropriation and the appropriation in Article Five, then Article Five will be funded first, with any additional unassigned fund balance to be applied to this warrant article. No new amount will be raised from taxation. The School Board supports this article. The Budget Committee ____ this article (Majority vote required)

ARTICLE SEVEN: To see if the Monadnock Regional School District will vote to raise and appropriate the sum of **\$1** to be added to the Before and After School Expendable Trust Fund previously established. This sum is to come from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. If there is an insufficient, unassigned fund balance as of June 30, 2022, to fund this appropriation and the appropriations in Articles Five and Six, then Articles Five and Six will be funded first, with any additional unassigned fund balance to be applied to this warrant article. No new amount will be raised from taxation. The School Board supports this article. The Budget Committee ____ this article (Majority vote required)

ARTICLE EIGHT: To see if the Monadnock Regional School District will vote to raise and appropriate the sum of **\$50,000** to be added to the District Vehicle Expendable Trust Fund previously established in 2020. This sum is to come from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. If there is an insufficient, unassigned fund balance as of June 30, 2022, to fund this appropriation and the appropriations in Articles Five, Six, and Seven, then Articles Five, Six and Seven will be funded first, with any additional unassigned fund balance to be applied to this warrant article. No new amount will be raised from taxation. The School Board supports this article. The Budget Committee ____ this article (Majority vote required)

ARTICLE NINE: To see if the Monadnock Regional School District will vote to raise and appropriate the sum of **\$40,000** to be added to the School Grounds Expendable Trust Fund previously established in 2020. This sum is to come from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. If there is an insufficient, unassigned fund balance as of June 30, 2022, to fund this appropriation and the appropriations in Articles Five, Six, Seven and Eight, then Articles Five, Six, Seven, and Eight will be funded first, with any additional unassigned fund balance to be applied to this warrant article. No new amount will be raised from taxation. The School Board supports this article. The Budget Committee ____ this article (Majority vote required)

ARTICLE TEN: Shall the Monadnock Regional School District receive and approve the reports of the agents, auditors, committees, and officers chosen as printed and distributed in the Annual Report? (Majority vote required)