

STATE OF NEW HAMPSHIRE
MONADNOCK REGIONAL SCHOOL DISTRICT
WARRANT FOR 2022-2023

To the inhabitants of the Cooperative School District in the Towns of Fitzwilliam, Gilsum, Richmond, Roxbury, Swanzey and Troy qualified to vote in the District Affairs:

You are hereby notified to meet at the Monadnock Regional Middle/High School on **Saturday, the 5th day of February, 2022 at 10:00 o'clock** in the forenoon for the purpose of hearing an explanation of the following subjects and to carry on any discussion or debate with respect thereto, with said subjects to be open to amendment:

NOTICE: School District Officers will be elected at the second session of the Annual Meeting of the Monadnock Regional School District on March 8, 2022 in accordance with the statutory election procedures adopted by a vote of the District on March 11, 1996. The School District Warrant for the election of School District Officials will be posted in accordance with Revised Statutes Annotated (RSA) 40:13 in each of the District's member Towns.

The polls will be open to voters in their towns of residence on March 8, 2022, as follows:

Fitzwilliam- Town Hall, 11 am - 7 pm
Gilsum- Gilsum Community Center, 1 pm -7 pm
Richmond- Veterans Hall, 11 am -7 pm
Roxbury- Meeting House, 6 pm - 8 pm (7 pm town meeting)
Swanzey- Monadnock Regional Middle-High School Gymnasium, 8 am -7 pm
Troy- Samuel E. Paul Community Center 10 am -7pm

ARTICLE ONE: Shall the Monadnock Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations votes separately, totaling \$33,326,507 (\$970,000 is required for federal grants and nutrition grants that are funded by separate State and Federal revenues)? Should this article be defeated, the default budget will be \$33,209,787 (\$970,000 is required for federal grants and nutrition grants that are funded by separate State and Federal revenues) which is the same as last year with certain adjustments required by previous action of the Monadnock Regional School District by law; or the governing body may hold one special meeting, in accordance with RSA 40: 13, X and XVI, to take up the issue of a revised operating budget only. The School Board supports this article. The Budget Committee supports this article. (Majority vote required)

ARTICLE TWO: To see if the Monadnock Regional School District will vote to raise and appropriate the sum of \$1,193,000 for renovations at the Monadnock Regional Middle-High School. This is a Special Warrant Article in accordance with RSA 32:3 VI. This will be a non-lapsing warrant article per RSA 32:7 VI and will not lapse until the renovation projects are complete, or June 30, 2025, whichever is earlier. The School Board supports this article. The Budget Committee supports this article. (Majority vote required)

ARTICLE THREE: To see if the Monadnock Regional School District will vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the Monadnock Regional School Board and the Monadnock District Education Association (MDEA) for the following increases in wages and benefits at the current staffing level. The estimated increase in the costs for wages and benefits under the collective bargaining agreement are as follows:

Year	Estimated Increase
2022/23	\$280,775 - Salaries \$ 18,608 – Unused leave day buyback <u>\$ 85,313</u> - Wage associated benefits \$384,696
2023/24	\$284,725 - Salaries <u>\$ 81,110</u> - Wage associated benefits \$365,835
2024/25	\$287,698 - Salaries <u>\$ 81,912</u> - Wage associated benefits \$369,610

And further to raise and appropriate the sum of **\$384,696** for the 2022-23 fiscal year, such sum representing the additional cost attributable to the increase in wage and benefits, staff development and supplies over those of the appropriation at the current staffing level paid in the 2021-22 year. The School Board supports this appropriation. The Budget Committee does not support this appropriation. (Majority vote required)

ARTICLE FOUR: To see if the Monadnock Regional School District will vote to discontinue the MRSD Health and Dental Expendable Trust Fund created in 2010. Said funds and accumulated interest to date of withdrawal are to be transferred to the district's general fund. The School Board supports this article. The Budget Committee supports this appropriation. (Majority vote required)

ARTICLE FIVE: To see if the Monadnock Regional School District will vote to raise and appropriate the sum of \$63,347 to be added to the School Bldg Maintenance Expendable Trust Fund previously established. This sum is to come from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. No new amount will be raised from taxation. The School Board supports this article. The Budget Committee supports this appropriation. (Majority vote required)

ARTICLE SIX: To see if the Monadnock Regional School District will vote to raise and appropriate the sum of \$1 to be added to the Special Education Expendable Trust Fund previously established. This sum is to come from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. If there is an insufficient, unassigned fund balance as of June 30, 2022, to fund this appropriation and the appropriation in Article Five, then Article Five will be funded first, with any additional unassigned fund balance to be applied to this warrant article. No new amount will be raised from taxation. The School Board supports this article. The Budget Committee supports this appropriation. (Majority vote required)

ARTICLE SEVEN: To see if the Monadnock Regional School District will vote to raise and appropriate the sum of \$1 to be added to the Before and After School Expendable Trust Fund previously established. This sum is to come from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. If there is an insufficient, unassigned fund balance as of June 30, 2022, to fund this appropriation and the appropriations in Articles Five and Six, then Articles Five and Six will be funded first, with any additional unassigned fund balance to be applied to this warrant article. No new amount will be raised from taxation. The School Board supports this article. The Budget Committee supports this appropriation. (Majority vote required)

ARTICLE EIGHT: To see if the Monadnock Regional School District will vote to raise and appropriate the sum of \$50,000 to be added to the District Vehicle Expendable Trust Fund previously established in 2020. This sum is to come from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. If there is an insufficient, unassigned fund balance as of June 30, 2022, to fund this appropriation and the appropriations in Articles Five, Six, and Seven, then Articles Five, Six, and Seven will be funded first, with any additional unassigned fund balance to be applied to this warrant article. No new amount will be raised from taxation. The School Board supports this article. The Budget Committee supports this appropriation. (Majority vote required)

ARTICLE NINE: To see if the Monadnock Regional School District will vote to raise and appropriate the sum of \$40,000 to be added to the School Grounds Expendable Trust Fund previously established in 2020. This sum is to come from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. If there is an insufficient, unassigned fund balance as of June 30, 2022, to fund this appropriation and the appropriations in Articles Five, Six, Seven, and Eight, then Articles Five, Six, Seven, and Eight will be funded first, with any additional unassigned fund balance to be applied to this warrant article. No new amount will be raised from taxation. The School Board supports this article. The Budget Committee supports this appropriation. (Majority vote required)

ARTICLE TEN: Shall the Monadnock Regional School District receive and approve the reports of the agents, auditors, committees and officers chosen as printed and distributed in the Annual Report? (Majority vote required).

By the Monadnock Regional School Board: Given under our hands and seal this 21st day of January, 2022.

Copy of notice – Attest: Lillian Sutton
District Clerk

1/28/2022
Date



School Board Signatures:

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